



MUNICIPIO DE EZEQUIEL MONTES (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2020 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 143,301,221 | 24,349,736 | 167,650,957 | 150,289,191 | 150,163,741 | 17,381,766 |
| CABILDO | 8,493,532 | 57,157 | 8,550,689 | 8,545,471 | 8,545,471 | 5,218 |
| PRESIDENCIA | 11,945,186 | 1,074,314 | 13,019,500 | 11,650,776 | 11,650,776 | 1,368,724 |
| SECRETARIA DEL AYUNTAMIENTO | 18,239,834 | -4,791,940 | 13,447,894 | 11,044,903 | 11,044,903 | 2,402,991 |
| FINANZAS/TESORERIA | 6,179,646 | -149,765 | 6,029,880 | 5,857,344 | 5,857,344 | 172,536 |
| OFICIALIA MAYOR (ADMINISTRACIÓN) | 25,469,568 | 4,396,111 | 30,864,679 | 24,206,620 | 24,081,170 | 6,688,068 |
| SERVICIOS PÚBLICOS MUNICIPALES | 30,869,912 | 7,479,790 | 38,349,702 | 35,509,343 | 35,509,343 | 2,840,359 |
| OBRAS PUBLICAS | 16,066,079 | 14,112,271 | 30,178,350 | 28,831,736 | 28,831,736 | 1,346,615 |
| SEGURIDAD PÚBLICA | 1,252,677 | 702,332 | 1,955,008 | 1,598,089 | 1,598,089 | 356,919 |
| DIRECCION DE GOBIERNO | 2,315,217 | -675,597 | 1,639,620 | 1,416,174 | 1,416,174 | 223,446 |
| DESARROLLO SOCIAL, ECONOMICO Y RURAL | 7,127,674 | 1,492,338 | 8,619,910 | 7,017,025 | 7,017,025 | 1,602,886 |
| DESARROLLO SUSTENTABLE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO RURAL AGROPECUARIO | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA INTERNA | 1,291,024 | -139,829 | 1,151,396 | 1,041,791 | 1,041,791 | 109,605 |
| DESARROLLO AGROPECUARIO Y ECOLOGIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE DESARROLLO URBANO | 1,382,710 | 112,139 | 1,494,848 | 1,390,368 | 1,390,368 | 104,480 |
| INSTITUTO DE JUVENTUD | 309,485 | -173,143 | 136,342 | 0 | 0 | 136,342 |
| INSTITUTO DE LA MUJER | 358,779 | 4,360 | 363,139 | 329,551 | 329,551 | 33,588 |
| DIF MUNICIPAL | 11,000,000 | 850,000 | 11,850,000 | 11,850,000 | 11,850,000 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL DIF | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 50,331,905 | 30,212,730 | 80,544,655 | 56,152,736 | 56,152,736 | 24,391,919 |
| CABILDO | 0 | 0 | 0 | 0 | 0 | 0 |
| PRESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA DEL AYUNTAMIENTO | 4,481,434 | 875,474 | 5,356,908 | 5,356,908 | 5,356,908 | 0 |
| FINANZAS/TESORERIA | 5,000 | -5,000 | 0 | 0 | 0 | 0 |
| OFICIALIA MAYOR (ADMINISTRACIÓN) | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICIOS PÚBLICOS MUNICIPALES | 2,672,015 | 712,260 | 3,384,275 | 3,384,275 | 3,384,275 | 0 |
| OBRAS PUBLICAS | 21,688,059 | 30,672,103 | 52,360,162 | 27,968,243 | 27,968,243 | 24,391,919 |
| SEGURIDAD PÚBLICA | 21,485,397 | -2,042,087 | 19,443,310 | 19,443,310 | 19,443,310 | 0 |
| DIRECCION DE GOBIERNO | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO SOCIAL, ECONOMICO Y RURAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO SUSTENTABLE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO RURAL AGROPECUARIO | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA INTERNA | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO AGROPECUARIO Y ECOLOGIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE DESARROLLO URBANO | 0 | 0 | 0 | 0 | 0 | 0 |
| INSTITUTO DE JUVENTUD | 0 | 0 | 0 | 0 | 0 | 0 |
| INSTITUTO DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 |
| DIF MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL DIF | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 193,633,126 | 54,562,466 | 248,195,612 | 206,441,927 | 206,316,477 | 41,753,685 |

C. P. MIRIAM RESENDIZ ARANDA
 TESORERA MUNICIPAL

M.V.Z. ELVIA MONTES TREJO
 PRESIDENTA MUNICIPAL